

ASI - Budget / Forecasting Level Comparison

Function	Levels		
	Entry	Classic	Advanced
(A) User Access Rights by Sub Account	•	•	•
(B) Budget Reporting - Crystal Reports	•	•	•
(C) Budget Reporting - FRx	•	•	•
(D) Seasonal Maintenance	•	•	•
(E) Final Budget Entry	•	•	•
(F) User Access Rights by Sub Account and Category		•	•
(G) Category Maintenance		•	•
(H) Budget Generator		•	•
(I) User Responsibility			•
(J) Budget Due Dates			•
(K) Budget Development Entry			•
(L) Budget Approval Entry			•
(M) Budget Administration			•



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ASI - Budget / Forecasting

(A) User Access Rights by Sub Account

User access rights are assigned by sub account and therefore only those assigned are available within the users F3 search.

(D) Seasonal Maintenance

Allocate annual budget amounts by user defined spread

(E) Final Budget Entry

A users workspace to build or modify budgets in their final state. (ACCTHIST)

(F) User Access Rights by Sub Account and Category

User access rights are assigned by sub account or category and therefore only those assigned are available within the users F3 search.

(G) Category Maintenance

Define a budget responsibility by account and sub account

(H) Budget Generator

Create new budgets from actual data or another budget. User defined % increase and decrease by range of account / sub account combination or a specific
Can create budgets to the development process or direct to final budget.

(K) Budget Development Entry

A users workspace to build or modify budgets before seeking approval.

(L) Budget Approval Entry

A users workspace to approve or reject budgets and/or budget line items.

(M) Budget Administration

Used for management purposes to track budget progress and responsibility.



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